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ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION

**FIFTH REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT,
THE EUROPEAN COUNCIL AND THE COUNCIL**

on the operationalisation of the European Border and Coast Guard

Overview of the gaps of human resources and equipment needed for the on-going joint operations of the European Border and Coast Guard Agency

Gaps for Greece - Joint Operation Poseidon

- **17 August – 28 September 2017:** no gaps of human resources;
- **September 2017:** 5 coastal patrol boats (38% of the operational needs), 2 offshore patrol vessels (67% of the operational needs), 1 helicopter (50% of the operational needs), 2 patrol cars (13% of the operational needs), 2 transport vehicles (33% of the operational needs);
- **28 September – 16 November:** no gaps (operational needs: 151 officers);
- For the support of readmission 11 officers are missing for **September** and 13 officers for **October**.

Gaps for Greece - Joint Operation Flexible Operational Activities 2017 Land

- **16 August – 13 September 2017:** 42 officers (operational needs: 79 officers), 18 patrol cars (58% of the operational needs), 2 transport vehicles (100% of the operational needs);
- **13 September – 11 October 2017:** 39 officers (operational needs: 79 officers), 17 patrol cars (55% of the operational needs), 2 transport vehicles (100% of the operational needs);
- **11 October – 8 November 2017:** 39 officers (operational needs: 79 officers), 17 patrol cars (55% of the operational needs), 2 transport vehicles (100% of the operational needs).

Gaps for Greece - Joint Operation Focal Points 2017 Land

- **16 August – 13 September 2017:** 6 officers (operational needs: 16 officers), 1 heartbeat detector (100% of the operational needs);
- **13 September – 11 October 2017:** 7 officers (operational needs: 14 officers – 50% of the operational needs), 1 heartbeat detector (100% of the operational needs).

Gaps for Italy - Joint Operation Triton

- **September 2017:** 4 officers (operational needs: 135 officers), 4 coastal patrol vessels (67% of the operational needs), 1 offshore patrol vessel (50% of the operational needs);
- **October 2017:** 1 officer (operational need: 135 officers), 4 coastal patrol vessels (67% of the operational needs).

Gaps for Bulgaria - Joint Operation Flexible Operational Activities 2017 Land

- **16 August – 13 September 2017:** 84 officers (operational needs: 175 officers - due to the lack of offers 24 officers from host Member State to be cofinanced by the Agency), 34 patrol cars (57% of the operational needs - due to the lack of offers 12 patrol cars from host Member State to be cofinanced by the Agency), 2 thermo-vision vehicles (25% of the operational needs);

- **13 September – 11 October 2017:** 64 officers (operational needs: 175 officers - due to the lack of offers 24 officers from host Member State to be cofinanced by the Agency), 27 patrol cars (45% of the operational needs - due to the lack of offers 12 patrol cars from host Member State to be cofinanced by the Agency);
- **11 October – 8 November 2017:** 58 officers (operational needs: 175 officers - due to the lack of offers 24 officers from host Member State to be co-financed by the Agency), 25 patrol cars (42% of the operational needs - due to the lack of offers 12 patrol cars from host Member State to be co-financed by the Agency).

Gaps for Bulgaria - Joint Operation Focal Points 2017 Land

- **16 August – 13 September 2017:** 4 officers (operational needs: 12 officers).
- **13 September - 11 October 2017:** 7 officers (operational needs: 14 officers – 50% of the operational needs), 1 heartbeat detector (100% of the operational needs).

Gaps for Spain - Joint Operation Indalo

- **September 2017:** 3 officers (operational needs: 12 officers) and 1 offshore patrol vessels (100% of the operational needs);
- **October 2017:** 3 officers (operational needs: 12 officers).

Gaps for Spain - Joint Operation Hera

- **September 2017:** 2 officers (operational needs: 2 officers) 1 offshore patrol vessel (100% of the operational needs), 1 coastal patrol boats (100% of the operational needs);
- **October 2017:** 2 officers (operational needs: 2 officers) 1 offshore patrol vessel (100% of the operational needs), 1 coastal patrol boats (100% of the operational needs), 1 fixed wing aircraft (100% of the operational needs).

Gaps for Spain - Joint Operation Minerva¹

- **14 July – 15 September 2017:** 26 officers (operational needs: 74 officers), 12 dog teams (44% of the operational needs).

Gaps for Western Balkans - Joint Operation Flexible Operational Activities 2017 on border surveillance²

- **16 August – 13 September 2017:** 4 officers (operational needs: 4 officers) and 1 TVV (100% of the operational needs);
- **13 September 2017 – 11 October 2017:** 4 officers (operational needs: 4 officers) and 1 TVV (100% of the operational needs);
- **11 October – 8 November 2017:** 4 officers (operational needs: 4 officers) and 1 TVV (100% of the operational needs).

¹ Joint Operation Minerva ends on 15 September 2017.

² All these gaps concerns deployment at the external land borders of Croatia.

Gaps for Western Balkans - Joint Operation Focal Points 2017 Land

- **16 August – 13 September 2017:** 4 officers (operational needs: 24 officers) 1 heartbeat detector (100% of the operational needs) at the Croatian-Serbian border;
- **13 September 2017 – 11 October 2017:** 4 officers (operational needs: 24 officers) 1 heartbeat detector (100% of the operational needs) at the Croatian-Serbian border.

Gaps for Western Balkans - Joint Operation Coordination Points 2017

- **September:** 3 officers (operational needs: 16 officers);
- **October:** 5 officers (operational needs: 21 officers).